

	A	B	C	D	E	F	G	H
32	Expenses							
33								
34	Legislative Board	\$ 1,575.00	\$	1,900.00	\$	325.00	\$	2,100.00
35	League Dues	\$ 483.80	\$	340.00	\$	(143.80)	\$	490.00
36	Legal (Attorney)	\$ -	\$	500.00	\$	500.00	\$	500.00
37	Elections	\$ 968.50	\$	1,200.00	\$	231.50	\$	1,475.00
38	Clerk Payroll	\$ 5,871.42	\$	7,828.64	\$	1,957.22	\$	8,063.50
39	Clerk Supplies	\$ 306.95	\$	600.00	\$	293.05	\$	500.00
40	Notices	\$ 128.94	\$	340.00	\$	211.06	\$	340.00
41	Dog licenses paid to County	\$ -	\$	86.75	\$	86.75	\$	86.75
42	Treasurer's Payroll	\$ -	\$	1,304.78	\$	1,304.78	\$	1,343.92
43	Treasurer's Expenses	\$ 300.00	\$	400.00	\$	100.00	\$	400.00
44	Assessor	\$ 1,550.17	\$	1,600.00	\$	49.83	\$	1,550.00
45	Workman's compensation	\$ 903.00	\$	900.00	\$	(3.00)	\$	910.00
46	Building/Zoning Administrator	\$ 150.00	\$	300.00	\$	150.00	\$	300.00
47	Village Hall	\$ 189.87	\$	500.00	\$	310.13	\$	500.00
48	phones (reimb calls)	\$ -	\$	-	\$	-	\$	-
49	Office Equipment/Copy/Computer	\$ 59.99	\$	300.00	\$	240.01	\$	300.00
50	SS & Med-Village Share	\$ 662.20	\$	1,000.00	\$	337.80	\$	1,100.00
51	Other Insurance	\$ -	\$	-	\$	-	\$	-
52	Property/Liability Insurance	\$ 1,631.00	\$	2,600.00	\$	969.00	\$	1,800.00
53	Fire Protection Lund Fire Dept	\$ 3,642.86	\$	4,224.64	\$	581.78	\$	3,474.61
54	2% Fire Dues paymnt-rec St WI	\$ 455.21	\$	478.89	\$	23.68	\$	455.21
55	Ambulance/EMS per capita	\$ 960.00	\$	960.00	\$	-	\$	960.00
56	First Responders	\$ -	\$	150.00	\$	150.00	\$	150.00
57	Machinery Maintenance	\$ 427.58	\$	2,000.00	\$	1,572.42	\$	1,000.00
58	St. Materials (rock,sand,blktp	\$ 71.93	\$	800.00	\$	728.07	\$	800.00
59	Snow plow/street sweeping	\$ 7,117.19	\$	7,000.00	\$	(117.19)	\$	7,500.00
60	Street Lights	\$ 2,174.53	\$	2,940.00	\$	765.47	\$	2,950.00
61	Sidewalk Rep/repair	\$ -	\$	-	\$	-	\$	-
62	Sidewalk Rpr/replace/w/o sts	\$ -	\$	1,000.00	\$	1,000.00	\$	1,000.00
63	Storm Sewer maint	\$ -	\$	-	\$	-	\$	-

	A	B	C	D	E	F	G	H
64	Curbside Collection	\$ -	\$	500.00	\$	500.00	\$	500.00
65	Recycling Expenditures	\$ 1,485.00	\$	1,980.00	\$	495.00	\$	1,980.00
66	Weed Control	\$ -	\$	-	\$	-		
67	Public/Animal Control	\$ -	\$	-	\$	-		
68	Cemetery expenses	\$ 2,475.00	\$	2,000.00	\$	(475.00)	\$	2,000.00
69	Village Park Restrm/utilities	\$ 1,826.09	\$	3,000.00	\$	1,173.91	\$	3,000.00
70	Park Contract labor/expenses	\$ 6,150.89	\$	7,950.00	\$	1,799.11	\$	7,950.00
71	mowing	\$ 2,715.00	\$	2,750.00	\$	35.00	\$	2,750.00
72	Pier/Boat Ramp expenses	\$ -	\$	250.00	\$	250.00	\$	250.00
73	Managed Forest pymnt to County	\$ -	\$	17.00	\$	17.00	\$	17.00
74	Celebrations/display/Ec.Devlpm	\$ 809.00	\$	1,050.00	\$	241.00	\$	1,050.00
75	Other Conservation/Dev	\$ 4,227.00	\$	-	\$	(4,227.00)		
76	Gen Public Bldgs (VH) outlay	\$ 325.00	\$	-	\$	(325.00)		
77	General Gov Outlay	\$ 1,596.25	\$	-	\$	(1,596.25)		
78	Fire Protection Otlv(FireHall)	\$ -	\$	3,058.06	\$	3,058.06	\$	3,474.61
79	Ambulance Outlay	\$ -	\$	-	\$	-		
80	Park Outlay	\$ -	\$	2,000.00	\$	2,000.00	\$	2,000.00
81	Highway/Street Outlay	\$ 2,263.40	\$	2,000.00	\$	(263.40)	\$	2,591.00
82								
83	Total Expenses	\$ 53,502.77	\$ 67,808.76	\$ 14,305.99	\$ 67,808.76	\$ 14,305.99	\$ 67,808.76	\$ 67,611.60